AGENDA

COMMITTEE ON FINANCE

October 4, 2005 Mayor and All Aldermen **Upon Recess of BMA Aldermanic Chambers City Hall (3rd Floor)**

- 1. Mayor Baines calls the meeting to order.
- 2. The Clerk calls the roll.
- 3. Resolutions: (A motion is in order to read by titles only.)
 - "Amending the FY2004 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Fifty Eight Thousand Five Hundred Eighty Seven Dollars (\$258,587) for the 2004 CIP 210704 Public Health Preparedness Program."
 - "Amending the FY2004 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Five Hundred Thousand Dollars (\$500,000) for FY2004 CIP 612504 Old Wellington Road Apartments Project."
 - "Amending the FY2005 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for FY2005 CIP 510005 Parks Facilities Improvement Program."
 - "Authorizing the Finance Officer to effect a transfer of Ten Thousand Dollars (\$10,000) for the 2005 CIP 510005 Parks Facilities Improvement Program."
 - "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Seven Thousand Two Hundred Seven Dollars Sixty Seven Cents (\$27,207.67) for FY2006 CIP 411606 2005 Homeland Security Grant Program."

A motion is in order that the Resolutions ought to pass and be enrolled.

4. CIP Budget Authorizations:

210704	Public Health Preparedness – Revision #1
612504	Old Wellington Road Apartments Project–Revision #1
210105	Homeless Health Care
510005	Park Facilities Improvement Program – Revision #3
710205	Public Works Infrastructure – Revision #3
411106	Weed 'N' Seed
411206	Youth Attendant Program
411606	2005 Homeland Security Grant Program

A motion is in order that the CIP budget authorizations be approved, subject to final adoption of related resolutions.

5. If there is no further business, a motion is in order to adjourn.

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY2004 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Fifty Eight Thousand Five Hundred Eighty Seven Dollars (\$258,587) for the 2004 CIP 210704 Public Health Preparedness Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2004 CIP as contained in the 2004 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept funding in the amount of \$258,587 from the New Hampshire Department of Health & Human Services Office of Community & Public Health for the implementation of the Public Health Preparedness Program;

NOW, THEREFORE, be it resolved that the 2004 CIP be amended as follows:

By increasing:

FY2004 CIP 210704 Public Health Preparedness Program - \$258,587 State (From \$1,000,000 State to \$1,258,587 State)

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY2004 Community Improvement Programs, transferring, authorizing and appropriating funds in the amount of Five Hundred Thousand Dollars (\$500,000) for FY2004 CIP 612504 Old Wellington Road Apartments Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2004 CIP as contained in the 2004 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, Table 2 contains all sources of Community Development Block Grant, Emergency Shelter Grant, and HOME funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to support the needed development and construction of affordable housing at Old Wellington Road, through a loan to the developer in the amount of \$1,000,000 and;

WHEREAS, existing funds in at least that amount are available from the proceeds of HOME program Revenue, unprogrammed HOME Funds, Affordable Housing Trust Funds and other previously funded CIP Projects;

NOW, THEREFORE, be it resolved that the 2004 CIP be amended as follows:

1) By decreasing:

Affordable Housing Trust Fund - \$500,000 (From \$888,003 Other to \$388,003 Other)

2) By allocating:

Unprogrammed HOME Program Funds - \$500,000 (From \$111,997 HOME to \$611,997 HOME)

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY 2005 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for FY2005 CIP 510005 Parks Facilities Improvement Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table 4 contains all General Obligations Bonds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to transfer funding in the amount of \$10,000 to support the installation of vertical curbing along the West edge of Circular Drive at Derryfield Park and;

WHEREAS, funds from Public Works Infrastructure in the amount of \$10,000 are available; NOW, THEREFORE, be it resolved that the 2005 CIP's be amended as follows:

1) By increasing:

FY2005 CIP 510005 – Parks Facilities Improvement Program - \$10,000 Bond (from \$3,158,471.99 Bond to \$3,168,471.99 Bond)

2) By decreasing:

FY2005 CIP 710205 – Public Works Infrastructure - \$10,000 Bond (from \$3,020,000 Bond to \$3,010,000 Bond)



In the year Two Thousand and Five

A RESOLUTION

"Authorizing the Finance Officer to effect a transfer of Ten Thousand Dollars (\$10,000) for the 2005 CIP 510005 Parks Facilities Improvement Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That: Pursuant to RSA 33:33-a there is hereby authorized to be expended for purposes stated in Section 3 of the Municipal Finance Act, the sum of Ten Thousand Dollars from the balance of bonds authorized as follows:

Section 1.

From:

2005 CIP 710205, Public Works Infrastructure Amount Transferred: \$10,000 Original Resolution Adopted: August 3, 2004 Original Amount: \$1,710,000

To:

2005 CIP 510005 Parks Facilities Improvement Program

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY 2006 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Seven Thousand Two Hundred Seven Dollars Sixty Seven Cents (\$27,207.67) for FY2006 CIP 411606 2005 Homeland Security Grant Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the State of New Hampshire Department of Safety to equip and operate a Homeland Security Special Operations Unit;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By adding:

FY2006 411606 - 2005 Homeland Security Grant Program - \$27,207.67 State



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CIP#:	210704	Project Year: 2	004 C	IP Resolution:	6/9/2003
Title:	Public Health Preparedness	,	A	mending Resolution:	10/4/2005
Administe	ering Department: Health De	partment	R	evision: [1
Project De	escription: Funding to be unbioterrorists, out	sed to upgrade the Manc tbreaks of infectious disea	hester Health Departme ase, and other public he	nt's preparedness for a alth threats and emerg	and response to encies.
Federa	al Grants Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed	:		Completed:	
Critica	il Events	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\$	g (E E 1970) a Anthalomon, quan gli (Mind.) a disymitti (quan gli Ampert di Ammondo anglantifich dud diction des dust	769 \$400 P 102 600 40 \$1,500,500 \$50 PRIVING 979 \$20 PRIVING \$50 VINES 78 65 V VINTO \$60 A F G. 6. 61 L CAS
Program I	Initiation				9/2/2004
Program	Completion				12/31/05
2000 FACE	1.6.6.1			-	

Expected	Completion Date:				12/31/2005
<u>Li</u>	ne Item Budget	STATE			TOTAL
S	alaries and Wages	\$729,543.00	\$0.00	\$0.00	\$729,543.00
F	ringes	\$296,900.00	\$0.00	\$0.00	\$296,900.00
D	esign/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Р	lanning	\$0.00	\$0.00	\$0.00	\$0.00
С	Consultant Fees	\$5,000.00	\$0.00	\$0.00	\$5,000.00
С	Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
L	and Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
E	quipment	\$80,000.00	\$0.00	\$0.00	\$80,000.00
C	verhead	\$5,445.00	\$0.00	\$0.00	\$5,445.00
С	Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
, o	Other	\$141,699.00	\$0.00	\$0.00	\$141,699.00
3/00 pm	TOTAL	\$1,258,587.00	\$0.00	\$0.00	\$1,258,587.00
Revisions				a kangga ngi pagangang kangjang kala janggan jajan dan pagang kang ang and anakan sadahah sadah sadah sadah sa	
photock manager in America becomes an	NY the decision of the state of				200 A (CORONAL) AND TO BE A SERVICE
COMMENT	estimated to be \$1,000,00	npshire Department of He 00, \$712,163 awarded. \$5	ealth and Human Service 546,424 of additional gra	es. Federal grant amo nt funds awarded incre	unt initially easing budget to
	\$1,258,587.				

Planning Department/Startup Form - 07/01/03

Total Funded

\$1,258,587

Total Funded

Planning Department/Startup Form - 07/01/03

\$1,000,000

Title: Homeless	5 Proje	ect Year: 20		Resolution:	6/1/2004
nue. nomeiess	Health Care		Ame	nding Resolution:	
Administering Depart	tment: Health Depar	tment	Revi	sion:	
Project Description:	Funds to support he	ealth care services for ho	meless persons in Man	chester.	
Federal Grants	overeil.	Yes		Review Required:	No
z podržiona koja o okonika o jedina od oko ako koje koje koje koje koje koje koje ko	Grant Executed:	aterang garapunung dahasisra jumbahar a bersamsaka pada kelada kelada kelada kelada kelada kelada kelada kelada Naladassakun 2016, sebagai bangsakan kelada kel	mentandahaktikataktik (K. COLIC CONT. CONT. P. CONT. P.	Completed:	Whatehing and the second and the sec
Critical Events					1/04/05
Program Initiation Program Completion	A.1			and a second sec	12/31/05
ALL AND					***
Expected Completio	n Date:				12/31/2005
Line Item	Budget	FEDERAL	14 (C) (14 m 3) (14 m 4) (14 m	1 5 H day with a shirt with the shirt of 100 Met 2 Met	TOTAL
Salaries and	l Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engi	neering [\$0.00	\$0.00	\$0.00	\$0.00
Planning	Ĺ	\$0.00	\$0.00	\$0.00	\$0.00
Consultant I	L	\$0.00	\$0.00	\$0.00	\$0.00
Construction	L	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquis	sition [\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	Ĺ	\$0.00	\$0.00	\$0.00	\$0.00
Construction	n Contracts	\$0.00	\$0.00	\$0.00	\$330,683.00
Other	-1447	\$330,683.00	\$0.00	\$0.00	
TOTAL	(A) (2000) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A	\$330,683.00	\$0.00	\$0.00	\$330,683.00

	CIP BUDGET A	UTHORIZATION	·	AND THE PARTY OF A VERSION OF AN AND AND AND AND AND AND AND AND AND
CIP#: 510005	Project Year: 2	2005 CII	P Resolution:	6/1/2004
Title: Park Facilities Improvement F	Program	An	nending Resolution:	10/4/2005
Administering Department: Parks, Re	ecreation & Cemetery	Re	vision:	#3
River Park/Wes	and construction of various is Junior Deb Fields, Precor Manchester Rail Trail.			
Federal Grants Federal Grant:	Yes	Environmental	Review Required:	No
Grant Execute	d:		Completed:	
Critical Events	Base of the second control of the second control of the second control of the second o	$y_{\rm total} = 1.00 \times 10^{-10} \times$	\$##\$P\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	well with the first to the firs
1 Design/Engineering				7/21/04 -12/31/04
2 Bid Projects				7/21/04 - 9/1/05
3 Construction				8/1/04 - 12/31/05
5				
				12/31/2005
Expected Completion Date:				12/01/2000
Line Item Budget	BOND	FEDERAL 1	CDBG	TOTAL

Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$280,000.00	\$0.00	\$0.00	\$280,000.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$2,189,307.04	\$612,312.00	\$86,852.95	\$2,888,471.99
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$2,469,307.04	\$612,312.00	\$86,852.95	\$3,168,471.99
				annah 133 kina isa la Na anni saga galawa ka a lawa isa a Lawa ganya musia alia unima da 218 a 1824 ka dani g
11 (01)01010 1	07.04 of Bond funds from 4		and the second s	Mark Astronomy Astronomy Control (1997)
	52.95 of CDBG funds from 00 of Bond funds from 710:			
Revision #3 - adds \$10,0	oo of Bond Julius Rom 710.	200 IOI THE INSTAILATION	or oursuity at Derryller	a rain.
COMMENTS Revision #1 - Funds will I	pe used for the construction	of Raco Theodore Poo	ol. Revision #2 - Fund	ls will be used for
Piscataquog (\$25,000) a	nd remainder for Raco The	odore Pool.		
				· · · · · · · · · · · · · · · · · · ·

Total Funded

Planning Department/Startup Form - 07/01/04

\$3,168,471.99

	16-C2-16-1-16-2-16-16-16-16-16-16-16-16-16-16-16-16-16-	CIP BUDGET	AUTHORIZATION		
CIP#: 710	205	Project Year:	2005 C	IP Resolution:	6/1/2004
Title: Public V	/orks Infrastructure	14/4/14/14/14/14/14/14/14/14/14/14/14/14	Α	mending Resolution:	10/4/2005
Administering Dep	artment: Highway	y Department	R	evision:	#3
Project Descriptio		tructure project to include: ue, and Hands Across the N		ruction, Granite Street r	econstruction,
Federal Gran		**************************************	Environmental		No
	Grant Execute	edi:	1154mmpr&11110mmpa.com/mphom/N49888164959881649588164958176657 (co.phileton, P.2010	Completed:	na quang digi shi ji daga 15 ka aka di ha shi da da da da da da shi shi da
Critical Even	ts				
Project Initiation					7/21/04 6/30/05
Project Completio	1				0/30/03
			-		
Expected Comple	tion Date:			**************************************	6/30/2005
- V and Age of Angle	00000000000000000000000000000000000000				
Line Iter	n Budget	BOND	OTHER	CASH	TOTAL
	nd Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/E	ngineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultar	t Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construc	ion Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acq	uisition	\$420,000.00	\$0.00	\$0.00	\$420,000.00
Equipme	at	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construc	ion Contracts	\$970,000.00	\$0.00	\$0.00	\$970,000.00
Other		\$310,000.00	\$560,000.00	\$750,000.00	\$1,620,000.00
TO	AL	\$1,700,000.00	\$560,000.00	\$750,000.00	\$3,010,000.00
			T limiture from A militare is A reference or to control por a recognitive (a control por a recognitive and a recognitive		AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
		project by \$750,000 Cash			
		\$260,000 Other Funds from Revision #3 - Decreases b			
		nds into the Parks Facilities			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
					wak fiziwani na ososoni wakawa oso owa osoka a osoka a ta cina a waka waka in watani 1774
Co	er = Materials. Car	Impound Lot - \$200,000 and Land Acquisitions. Hands	d Mission Avenue - \$1 Across The Merrimad 260,000 Other - CDFA.	k - \$300,000 Other, \$25	\$730,000 in 0,000 Bond;

Total Funded

Planning Department/Startup Form - 07/01/04

\$3,010,000.00

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CIP#: 411106	Proje	ect Year:	2006 CIF	PResolution:	5/17/2005
Title: Weed 'N' See	d	MA A A A A A A A A A A A A A A A A A A	Arr	nending Resolution:	
Administering Departme	nt: Police Depart	ment	Re	vision:	
	Operational suppor the PAL Center.	t for crime prevention	activities involving inner-	city youth. Program to	o operate out of
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	No
	Grant Executed:	even, enemero benesis interesis potamondia e comprese i espesa.		Completed:	
Critical Events	hairy Awy a wo 3 ki dour de 200 cm 200 200 200 CC com 200 200 Proposition (CC 200 Profit	\$-712-4-\$\$-114-\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	9-20-4-1995 C 20-43 3 (1992 C 03 (1997) 294		
Program Initiation					10/01/05 9/30/06
Program Completion					9/30/00
		#1F###################################	AH-100-10-1-10-1-10-1-10-1-10-1-10-1-10-		
Expected Completion D	ate:				9/30/2006
Line Item Bu					
		FEDERAL	(na min), min (gia zipanakan hinakan da hinakan da hinakan da hinakan kan kan kan kan kan kan kan kan ka	53,60 50 64-5 39555 64 \$1474 64-51 \$2.6 64 \$1.5 64 \$1.	TOTAL
Salaries and Warringes	ages	\$111,234.00 \$30,856.00	\$0.00	\$0.00 \$0.00	\$111,234.00 \$30,856.00
Design/Enginee	erina	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s [\$0.00	\$0.00	\$0.00	\$0.00
Construction Ac	L.	\$0.00	\$0.00	\$0.00	\$0,00
Land Acquisitio	≟ مر	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	·	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	l [***	\$0.00	\$0.00	\$0.00	\$0.00
Construction Construction	ontracts [\$0.00	\$0.00	\$0.00	\$0.00
Other	L [\$82,910.00	\$0.00	\$0.00	\$82,910.00
		\$225,000.00	\$0.00	\$0.00	\$225,000.00
TOTAL		\$223,000.00	\$0.00	Ψ0.00	V
12/00/00/00 00 11 11 11 11 11 11 11 11 11 11 11 1	##### } prij pik' \$ ###### 0 3200000 \$4 0 00 5 44 0 44 0 55 0 64 0 64 0 64 0 6	NG 62-10-20-11-1-20-1-1-1-1-1-1-1-1-1-1-1-1-	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		>>>>(*********************************
Revisions			na de la constitución de la cons	A A HINA COLOR OF THE COLOR OF	
Advantage of the second					-
COMMENTS \$300,000) approved as a par	t of 2006 CIP \$225 0	00 of grant funds actually	received.	A felyands a wysoleu o baunioù o i c'honnau nomenye mañ que a paper o general
		•			

Total Funded:

Planning Department/Startup Form - 07/01/04

\$225,000

wise very support for the state of the sta	CIP BUDGET AU	IHURIZATION]	and the committee of the contract of the contr	
CIP #: 411206	Project Year: 200	6 CIF	PResolution:	5/17/2005
Title: Youth Attendant Program		Am	ending Resolution:	
Administering Department: Police	Department	Re	vision:	
			have	
Project Description: Provides a r	non-secure detention facility, with lassified as Delinquent Offenders	complete sight and s during the pre-arraig	ound separation from nment phase of their p	adult detainees, processing.
Federal Grants Federal Gra	ant: No	Environmental 1	Review Required:	No
Grant Exec			Completed:	
[4] PY 1 M. P.	$\sum_{i=1}^{n} (1/2^{n} + 1/2^{n} + 1$	1500 belon is the part of th	Bb. 366.38888 3766.37868.388.4.4.68878.638.648.4.644.4.4.4.4.4.4.4.4.4.4.4.4.4.4.	$64 \times 125 \times 1000 \times 100$
Critical Events	- 1 NOW AND A CONTRACT OF THE		ļ [10/4/05
Program Initiation Program Completion				9/30/06
1				
			-	
	Marine Marine Marine Committee Commi			
Expected Completion Date:				9/30/2006
	reasons visionensia valvas valvas analvas Jakolinės Valvas and 144 j. 1879 (1444 valvas 1417), k. 1474 valvas (1447), valvas (
Line Item Budget	STATE	000000 000000 000000 0000 0000 0000 0000	400 A 100 MARIAN AND AND AND AND AND AND AND AND AND A	TOTAL
Salaries and Wages	\$50,560.00	\$0.00	\$0.00	\$50,560.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
Otriei .		Ψ0.00	40.00	\$0.00
TOTAL	\$50,560.00	\$0.00	\$0.00	\$50,560.00
Revisions	\$50,560.00	\$0.00	\$0.00	\$50,560.
COMMENTS Grant funds initially es	stimated to be \$75,000, \$50,560 a	awarded.		ORICHAE ALBERTAN PROPERTY AND ALBERTAN AND APPROPRIESTATION OF THE ALBERTAN AND APPROPRIESTATION APPROPRIESTATION APPROPRIESTATION APPROPRIESTATION APPROPRIESTATION APPROPRIESTATION APPROPRIESTATION APPROPRIESTATION APPROPRIESTATION APPROPR
anning Department/Startup Form - 07.	/01/04 Total Funded:	processor services	50,560	kulomandi kahtilingi apitulingi and kahtilah di kamtilika antiri kahtilingi biraka kantilinj

Administering Department:		am nt	An	P Resolution: nending Resolution: vision: Substitute of the properties of the prope	5/17/2005
Administering Department:	Police Departme	nt	Re	vision:	10/4/2006
Project Description: Im	plementation of Hon	neland Security Pr	ogram Special Operation	s Unit.	
Federal Grants Fe	ederal Grant:	No	Environmental	Review Required:	No
	rant Executed:	SEPTEMBER OF SEPTEMBER A THREE BALL THE PROPERTY AND THE SEPTEMBER OF		Completed:	
Critical Events	hogos par y activa de o primitir produces compressos proprieries, en que quai 2 y a sub-rectivo e a busticimo bo	k weksik dari dari dari 14 kir sila jeli inga na dari meliginda pilanda sila man penjalah bir kamasah bir	g h, g, h, d en e en e		\$
Program Initiation				10.411111.00000000000000000000000000000	9/12/05 12/30/05
Program Completion					12/30/03
CONTROL OF THE PARTY OF THE PAR					1
					40/00/0007
Expected Completion Date	3 :				12/30/2005
Line Item Budç	get """	STATE I			TOTAL
Salaries and Wag	- 1963 to acquired to	\$6,153.84	\$0.00	\$0.00	\$6,153.84
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineerin	ng	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Adm	in	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$21,053.83	\$0.00	\$0.00	\$21,053.83
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Cont	tracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$27,207.67	\$0.00	\$0.00	\$27,207.67

Total Funded:

Planning Department/Startup Form - 07/01/04

\$27,208